

**PRESS RELEASE**

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**PTBA DISTRIBUTED DIVIDEND OF IDR 611 BILLION  
FOR 2015 FINANCIAL YEAR**

PT Bukit Asam ( Persero ) Tbk or PTBA distributed a cash dividend of IDR 611 billion or IDR 289.73 per share for 2015. It represents 30% of total Net Income for 2015 Financial Year of IDR 2.04 trillion. Thereby, it is one of the 2015 Annual General Meeting of Shareholders result led by PTBA's Commissioner Agus Suhartono in Jakarta on Thursday, April 14, 2016.

Total Net Income in 2015 reached about IDR 2.04 trillion or jumped 9.30 % compared to 2014 by IDR 1.86 trillion, whereas Global Coal Price Index experiences declining since 2012. Furthermore, at a glance PTBA's performance experienced a significant increase in 2015 for both operation and finance. Coal purchase recorded at 1.46 million tons, meanwhile production jumped to 18 % or 19.28 million tons compared to 16.37 million tons in 2014. Moreover, sales reached about 19.10 million tons or slightly similar to 6 % compared to 17.96 million tons in 2014.

When coal price had depressed The Company took strategic measures, efficiency such as mining system optimization with the electrification of mining equipment using private power utilities, and acquired a mining services company to escalate production. Moreover, prioritizing high calorie coal exports through Market Branding to meet market needs, as well as the breakthrough of emerging markets, including Bangladesh and Pakistan.

Various efficiencies made in 2015, PTBA succeeded to reduce operating cost by 10 % or similar to IDR. 356 866, - per ton compared to 2014 about Rp 394.784, - per ton. When the Global Coal Price reduced by 29% in 2015, PTBA could controll the weighted average selling price by IDR. 718 992, - or slightly similar to 2014 by IDR. 723 635.

This success puts PTBA as the company with Net Profit Margin by 14.83% which is the highest in local peers. Likewise other financial ratios, such as the Gross Profit Margin by 30.14% and Operating Profit Margins by 17.58% that puts PTBA in the top companies in the mining industry.

**Sustainable Efficiency**

Amid the global coal price kept depressed, PTBA keep putting efficiency measures as one of the priority programs in 2016. Equal to the achievements in 2015 by 10% of efficiency, PTBA keep constantly with the same target this year.

One of the efforts is the electrification of mining equipment in Tanjung Enim with a total project of Rp 2.4 trillion such as dump trucks, shovels, crusher station and overland conveyor system. Currently, crusher station and over land conveyor system had been already to operate. Whilst, in April 2016, PTBA's have been bringing in 40 trucks (capacity of 110 ton per truck) for material transportation, also large shovels.

In 2016 through the company's affiliation PT Satria Bahana Sarana (SBS) engaged in coal mining services, PT SBS made an additional investment of IDR. 962.2 billion for trucks in 100 ton capacity and supporting equipment. PT SBS is targeted to meet the total production of 30 million bcm material in 2016. By going operation of trucks and supporting equipments purchased by PT SBS, the volume of mining work by owned operator significantly increases. This measure directly supports PTBA efficiency programs as Holding Company.

### **Operating Performance**

In 2016, PTBA plans a coal sales by 29.17 million tons or rise 51 % compared to 19.10 million tons in 2015. Therefore, the producing and purchasing plan to 28.32 million tons or rise 37 % compared to 2015 which is 20.74 million tons.

Meanwhile, for the first quarter of 2016 the Company sold 5.23 million tons, rose up 14 % compared to 4.57 million tons last year. It has been spread by 2.91 million tons or 56 % for domestic and 2,32 million tons or 44 % for export market.

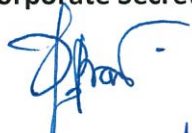
While the railway from Tanjung Enim to the Tarahan Port in Bandar Lampung and Kertapati Barging Port in Palembang, for the first quarter 2016 recorded at 4.28 million tons, up 19 percent compared to 3.59 million tons last year.

In a Helicopter view, starting from upstream to downstream infrastructure, PTBA has an optimistic view that the target could be met. Train Loading Station (TLS) 4 in Tanjung Enim would escalate the transportation capacity in April 2016. Furthermore, Four RCDs in Port Tarahan have been able to dismantle four coal hoppers simultaneously.

PT Kereta Api Indonesia (KAI) also completed the construction of double track from Tanjung Enim to Prabumulih. Previously, PT KAI fulfilled additional locomotives and coal wagons. It supported in fulfillment of PT KA target by 23.7 million tons in 2016, or rise up 50 % compared to 15.79 million tons in 2015, so that Tarahan Port could be fully operated with 25 million tons per year of capacity.

**Jakarta, April 14 2016**

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